

**TOWN OF LUMSDEN**  
**MINUTES OF THE GROUP II BUDGET MEETING HELD ON**  
**MARCH 24<sup>th</sup>, 2011**

The Group II Committee convened their budget meeting in the Council Chambers of the Town Office, on the afternoon of Thursday, March 24<sup>th</sup>, 2010 at 4:00 p.m. with Chairperson Al Sulma presiding.

<b>Present:</b>	Chairperson:	Al Sulma
	Mayor:	Bryan Matheson
	Councillor:	Sid Sikorski, Rhonda Phillips
	Administrator:	Wayne Zerff
	Asst. Administrator:	Darcie Cooper
	Office Services Clerk:	Krystal Brewer
	Public Works Foreman:	Jeff Carey (left at 5:30pm)
	Utilities Foreman:	Dave Cherney

The committee reviewed the Group II departmental operating budgets as revised by administration and the Public Works and Utilities Foremans.

**General Discussion:**

The committee discussed the following:

- The Cottonwood Place/7<sup>th</sup> Avenue Storm Sewers need to be included in the budget.
- Consideration should be made to the hiring of an additional public works staff.
- Ensure the consulting services of Wayne Zerff, once retired, are included in the budget.
- It was noted that in 2009, 560 water meters were installed for new residents of the Town of Lumsden, in 2010 there were 606 meters installed. This represents a growth rate of 4%.

The meeting was adjourned at 6:15 p.m.

  
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**Chairperson**

  
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**Administrator**